

Special District Name: Neelands Cemetery District # 5State of Kansas
Special DistrictName of County: Stafford County

2011

FUND PAGE - GENERAL**Adopted Budget**

	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	61,198	62,998	43,359
Receipts:			
Ad Valorem Tax	7,119	6,539	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	0	0	0
Motor Vehicle Tax	0	393	392
Recreational Vehicle Tax	0	7	2
16/20M Vehicle Tax	0	22	162
LAVTR	0	0	0
Slider	0	0	0
Sale of Lots	0	0	0
Interest on Idle Funds	331	0	0
Total Receipts	7,450	6,961	556
Resources Available:	68,648	69,959	43,915
Expenditures:			
Operations	185	100	200
Mowing	1,500	1,500	1,500
Stone Maintenance	0	0	0
Bank Charges	0	0	0
Capital Outlay	3,965	25,000	48,800
Total Expenditures	5,650	26,600	50,500
Unencumbered Cash Balance Dec 31	62,998	43,359	xxxxxxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditures and Non-Appropriated Balance			50,500
Tax Required			6,585
Delinquency Computation % Rate			0
Amount 2010 Ad Valorem Tax			6,585

ALLOCATION OF MVT AND RVT

2010 Budgeted Fund Names	Budget Tax Levy Amounts for 2010	Allocation for Year 2011		
		MVT	RVT	16/20M Vehicle
0	6,539	392	2	162
0		0	0	0
Total	6,539	392	2	162

MVT Estimate 392RVT Estimate 216/20M Vehicle Estimate 162

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revised 8/06/07

Neclands Cemetery District # 5
Stafford County

2011

Computation to Determine Limit for 2011

		Amount of Levy
1. Tax Levy Amount in 2010 Budget	+ \$	6,539
2. Debt Service Levy in 2010 Budget	- \$	0
3. Tax Levy Excluding Debt Service	\$	6,539
2010 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2010:	+ _____	0
5. Increase in Personal Property for 2010:		
5a. Personal Property 2010	+ _____	71,111
5b. Personal Property 2009	- _____	53,125
5c. Increase in Personal Property (5a minus 5b)	+ _____	17,986
		(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2010:	_____	0
7. Total Valuation Adjustment (Sum of 4, 5c, and 6)	_____	17,986
8. Total Estimated Valuation July 1, 2010	_____	2,586,141
9. Total Valuation less Valuation Adjustment (8 minus 7)	_____	2,568,155
10. Factor for Increase (7 divided by 9)	_____	0.00700
11. Amount of Increase (10 times 3)	+ \$ _____	46
12. Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11)	\$ _____	6,585
13. Debt Service Levy in this 2011 Budget	_____	0
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	_____	6,585

If the 2011 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.